



COMISION ESTATAL DEL AGUA DE JALISCO

PROGRAMA OPERATIVO ANUAL DE INVERSIÓN (POA) 2011



RESUMEN

| NOMBRE DEL PROGRAMA | NO. DE ACCIONES | MONTO TOTAL | MONTO FEDERAL | MONTO ESTATAL | MONTO MUNICIPAL Y OTROS | HABITANTES BENEFICIADOS |
|--|-----------------|---------------|---------------|---------------|-------------------------|-------------------------|
| APAZU | 11 | 73,740,306 | 34,058,405 | 25,510,924 | 14,170,978 | 476,421 |
| PROSSAPYS | 11 | 65,512,555 | 32,655,992 | 19,857,563 | 12,999,000 | 20,489 |
| AGUA LIMPIA | 5 | 1,836,194 | 918,097 | 918,097 | 0 | 2,932,686 |
| CULTURA DEL AGUA | 5 | 2,400,000 | 1,200,000 | 1,200,000 | 0 | 5,984,911 |
| PROTAR (OPERACIÓN PTAR) | 1 | 9,084,145 | 9,084,145 | 0 | 0 | 164,723 |
| JUEGOS PANAMERICANOS | 2 | 25,512,000 | 0 | 25,512,000 | 0 | 262,998 |
| SEPROE | 1 | 754,000 | 0 | 754,000 | 0 | 111,436 |
| ZAPOTILLO | 15 | 145,118,127 | 0 | 145,118,127 | 0 | 4,100,000 |
| RECUPERACIÓN CUENCA DEL AHOGADO | 4 | 29,500,000 | 0 | 29,500,000 | 0 | 600,000 |
| ADMINISTRACIÓN DEL AGUA (Operación permanente y temporal de PTARs) | 45 | 119,546,912 | 0 | 37,850,257 | 81,696,655 | 523,851 |
| ACUEDUCTO EL SALTO TEPATITLÁN | 1 | 40,000,000 | 0 | 40,000,000 | 0 | 109,069 |
| ABASTECIMIENTO ZCG | 19 | 165,351,995 | 42,531,192 | 122,820,803 | 0 | 4,100,000 |
| SANEAMIENTO ZCG | 57 | 413,452,979 | 165,068,987 | 248,383,992 | 0 | 4,100,000 |
| PROSANEAR ZCG | 10 | 78,275,040 | 78,275,040 | 0 | 0 | 4,100,000 |
| | 187 | 1,170,084,252 | 363,791,857 | 697,425,763 | 108,866,633 | |